

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2022-2023 and the Appropriation) RESOLUTION NO. 37-2022
and Levying of Ad Valorem Taxes)
_____)

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 29th day of June 2022; and

WHEREAS, the total amount approved by the Columbia County Budget Committee for all funds is \$98,236,017 for Columbia County; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget for fiscal year 2022-2023 in the total amount of \$98,236,017 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2022, for the purpose of operating Columbia County for the fiscal year 2022-2023 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget upon the assessed value of all taxable property within the County at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2022-2023 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2022; and

The following allocation and categorization is subject to the limits of Article XI, Section 11b of the Oregon Constitution constitute the above aggregate levy:

Subject to the
General Government Limitation

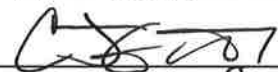
Permanent Rate \$1.3956 rate per \$1,000
Jail Operations Levy \$0.5797 rate per \$1,000; and

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon, the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 29th day of June, 2022.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By:  _____
Henry Heimuller, Chair

By:  _____
Casey Garrett, Commissioner

By:  _____
Margaret Magruder, Commissioner

Approved as to form:

By:  _____
Office of County Counsel

Exhibit A

2022-2023
ADOPTED BUDGET APPROPRIATIONS

<u>2022/2023 ADOPTED</u>	<u>Personal Services</u>	<u>Materials & Services</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Interfund Transfers</u>	<u>Operating Contingencies</u>	<u>Other Expenses</u>	<u>2022/2023 Total Adopted</u>
Non-Departmental	-	176,424	-	1,017,182	1,176,250	1,189,420	-	3,559,276
Compliance (Other)	19,872	1,786	-	-	-	-	-	21,658
Commissioners	859,622	57,370	-	-	-	-	-	916,992
Assessor	1,357,605	347,931	-	-	-	-	-	1,705,536
GIS	265,453	67,229	-	-	-	-	-	332,682
Tax Collection	239,607	141,020	-	-	-	-	-	380,627
Clerk	327,739	139,229	-	-	-	-	-	466,968
Elections	106,529	171,469	-	-	-	-	-	277,998
Sheriff	2,932,916	1,142,634	225,000	-	-	-	-	4,300,550
Surveyor	197,702	44,269	-	-	-	-	-	241,971
District Attorney	1,872,533	361,503	-	-	-	-	-	2,234,036
Justice Court	287,895	245,310	-	-	32,000	-	-	565,205
CC Firing Range	-	42,410	-	-	-	-	-	42,410
Juvenile	746,460	378,085	-	-	-	-	-	1,124,545
Counsel	657,949	70,600	-	-	-	-	-	728,549
Veterans	-	164,731	-	-	-	-	-	164,731
Public Health	1,715,324	736,520	200,000	-	-	-	-	2,651,844
Emergency Svcs	295,300	101,134	-	-	-	-	-	396,434
Finance	783,942	200,850	-	-	-	-	-	984,792
Treasurer	-	26,029	-	-	-	-	-	26,029
Land Dev-Planning	829,011	212,770	-	-	-	-	-	1,041,781
IT Services	711,573	309,034	45,000	-	55,000	-	-	1,120,607
Public Affairs	-	-	-	-	-	-	-	-
Human Resources	227,158	27,190	-	-	-	-	-	254,348
General Services	519,699	279,904	74,500	-	25,000	-	-	899,103
GENERAL FUND APPROPRIATIONS	14,953,889	5,445,431	544,500	1,017,182	1,288,250	1,189,420	-	24,438,672
201 Public Works Appropriations	3,076,831	11,943,761	989,100	-	-	668,808	-	16,678,500
202 Forest, Parks & Rec Appropriations	363,799	363,685	278,400	-	-	705,916	-	1,711,800
203 Community Corrections Appropriations	2,237,741	642,471	167,640	6,680	240,000	1,669,328	-	4,963,860
204 Fair Fund Appropriations	67,144	472,443	40,000	-	-	97,580	-	677,167
207 Solid Waste Transfer Station Appropriations	229,413	2,786,882	100,000	725,700	-	3,830,005	-	7,672,000
208 Restricted Funds Appropriations	5,959,830	12,601,151	230,643	431,000	65,000	29,766	-	19,317,390
209 Cornerstone Preservation Appropriations	93,895	20,097	-	-	-	257,008	-	371,000
210 Inmate Benefits Appropriations	-	665,000	-	-	-	190,335	-	855,335

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**2022-2023
ADOPTED BUDGET APPROPRIATIONS**

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211 Courthouse Security Appropriations	-	4,741	72,000	-	-	119,759	-	196,500
213 Law Library Appropriations	-	47,307	-	-	-	19,193	-	66,500
214 Economic Development Appropriations	-	597,215	-	-	150,000	303,285	-	1,050,500
216 Public Transit-CC Rider Appropriations	398,405	1,243,886	933,490	-	-	6,102	-	2,581,883
217 Land Development-Bldg/Electl Appropriations	808,277	114,738	-	-	-	59,211	-	982,226
218 SIP Appropriations	-	868,594	-	-	486,549	-	5,393	1,360,536
220 Jail Fund Appropriations	4,742,052	3,416,912	825,000	-	-	470,185	-	9,454,149
230 PERS Reserve Appropriations	-	-	-	-	-	930,000	-	930,000
231 Risk Management Appropriations	-	304,603	-	-	-	20,000	-	324,603
232 Clerk Records Reserve Appropriations	-	36,000	-	-	-	-	-	36,000
301 Capital Projects Fund Appropriations	-	200,000	652,000	-	75,000	1,363,500	-	2,290,500
305 Major Projects Fund Appropriations	-	-	467,950	-	-	-	-	467,950
Other Funds Total Appropriations	17,977,387	36,329,486	4,756,223	1,163,380	1,016,549	10,739,981	5,393	71,988,399
County Total Appropriations	32,931,276	41,774,917	5,300,723	2,180,562	2,304,799	11,929,401	5,393	96,427,071

Footnote: The following is a listing of the budgeted ending fund balances for the 2022-2023 fiscal year. These amounts are a part of the 2022-2023 fiscal year budget, but are not appropriated. There is no spending authority given to "reserve for future expenditure".

General Fund	1,500,000	Public Transit	308,946
Public Works	-	Jail	-
		Total Reserve for Future Expenditure	1,808,946

General Fund Total Resources	25,938,672	Total County Budget for Fiscal 2022/2023	98,236,017
Public Works Fund Resources	16,678,500		-
Solid Waste Fund Resources	7,672,000		-